

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28500000308) IPTV Marketing & Distribution
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 74,978	\$ 33,660	\$ 11,547	\$ 11,571
Receipts				
Intra State Receipts	0	100	100	100
Gov Fund Type Transfers - Other Age	0	100	100	100
Interest	456	400	400	400
Fees, Licenses & Permits	8,844	4,000	7,500	7,500
Other Sales & Services	0	500	500	500
Unearned Receipts	0	500	500	500
Other	447	500	500	500
	<u>9,747</u>	<u>6,100</u>	<u>9,600</u>	<u>9,600</u>
Total Resources	<u>\$ 84,726</u>	<u>\$ 39,760</u>	<u>\$ 21,147</u>	<u>\$ 21,171</u>
 FTE	 <u>0.50</u>	 <u>0.25</u>	 <u>0.05</u>	 <u>0.05</u>
Disposition of Resources				
Personal Services-Salaries	\$ 50,614	\$ 26,289	\$ 5,000	\$ 5,000
Personal Travel In State	0	100	100	100
Personal Travel Out of State	0	100	100	100
Office Supplies	452	500	500	500
Equipment Maintenance Supplies	0	100	100	100
Postage	0	100	100	100
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	0	100	100	100
Outside Services	0	100	100	100

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Disposition of Resources (cont.)				
Intra-State Transfers	0	200	200	200
Reimbursement to Other Agencies	0	75	75	75
Gov Fund Type Transfers - Other Age	0	25	25	25
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	100	100	100
Licenses	0	100	100	100
Balance Carry Forward (Funds)	33,660	11,571	14,247	14,271
Total Disposition of Resources	<u>\$ 84,726</u>	<u>\$ 39,760</u>	<u>\$ 21,147</u>	<u>\$ 21,171</u>